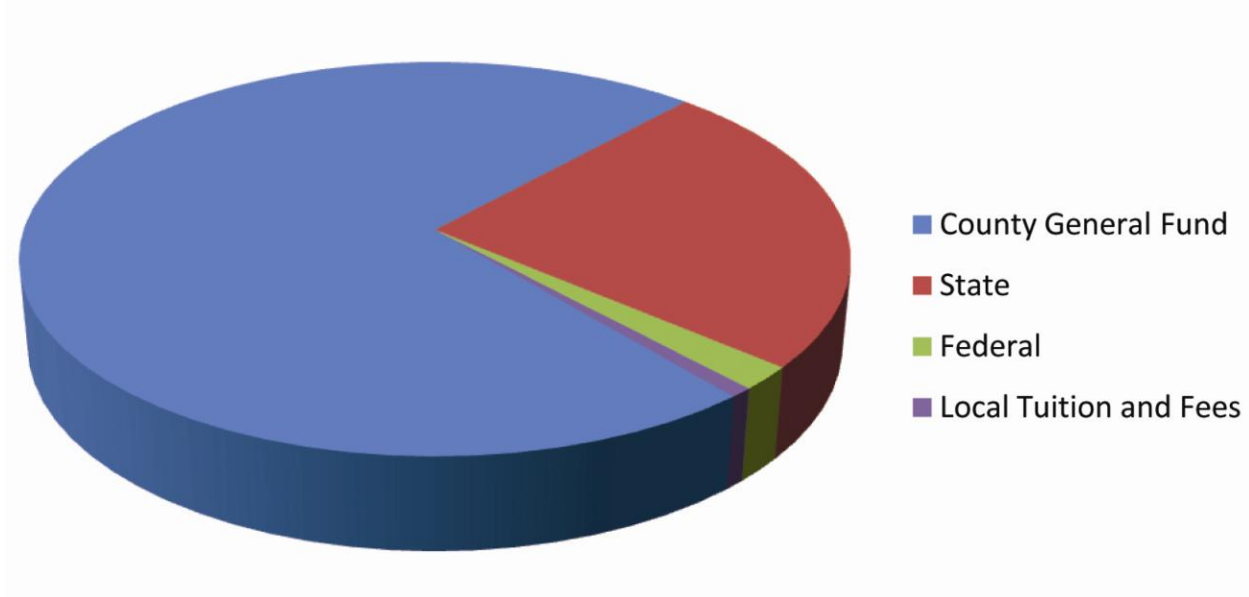
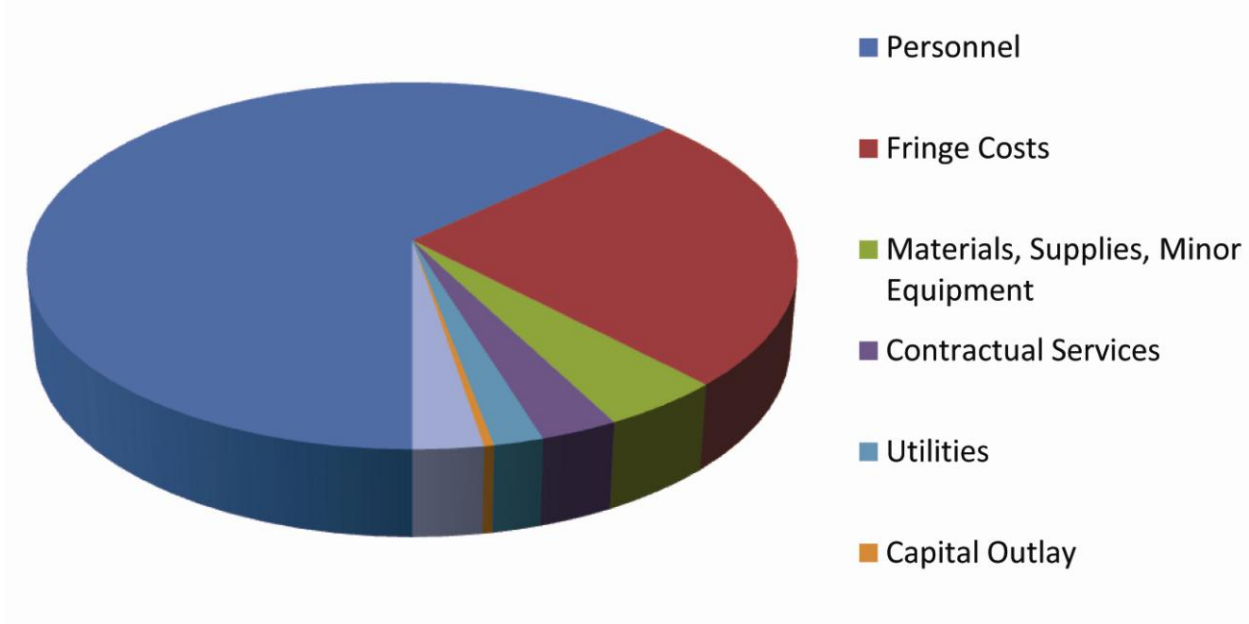


Loudoun County Public Schools
FY 09 Revenues (millions)
Total: \$736.3



Category	(millions)	Percent
County General Fund	\$536.9	72.9%
State	\$179.4	24.4%
Federal	\$14.2	1.9%
Local Tuition and Fees	\$5.8	0.8%
Total	\$736.3	100.0%

FY 09 Expenditures (millions)
Total: \$716.5



Category	(millions)	Percent
Personnel	\$452.0	63.1%
Fringe Costs	\$177.3	24.7%
Materials, Supplies, Minor Equipment	\$32.2	4.5%
Contractual Services	\$20.6	2.9%
Utilities	\$13.2	1.8%
Capital Outlay	\$2.6	0.4%
Other*	\$18.6	2.6%
Total	\$716.5	100.0%

*Other includes: Communication, Insurance, Internal Services, Leases & Rentals, Mileage Reimbursement, and Training & Continuing Education

Note: \$19.8 million was returned to fund balance.